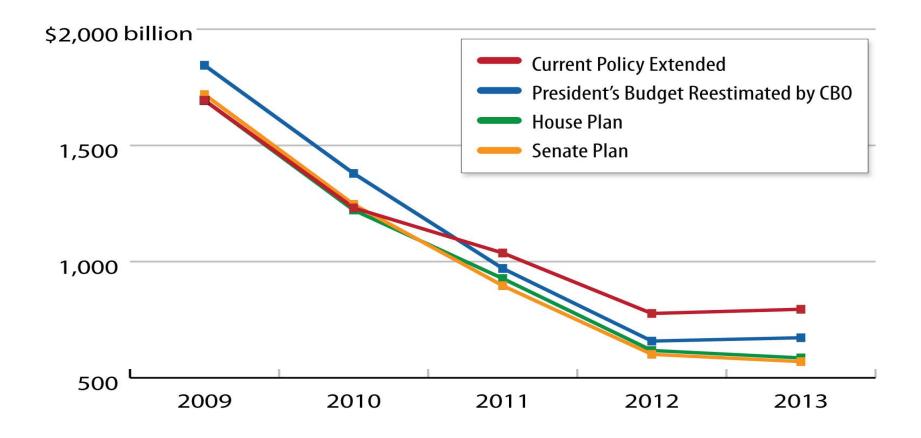


The Federal Budget:

Addressing the Long-Term Fiscal Outlook and Current Economic Needs

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Federal Budget Deficit Projections 2009-2013



Source: CBPP analysis of CBO, House and Senate Budget Committees, and CBPP calculations based on CBO data Note: current policy extended deficits based on CBO March 2009 baseline projections adjusted for extension of expiring 2001 - 2003 tax cuts, AMT relief, prohibition against implementation of Medicare SGR cut in physician reimbursements, and winding down cost of the wars in Iraq and Afghanistan.

Fiscal Year 2010 Discretionary Budget Authority

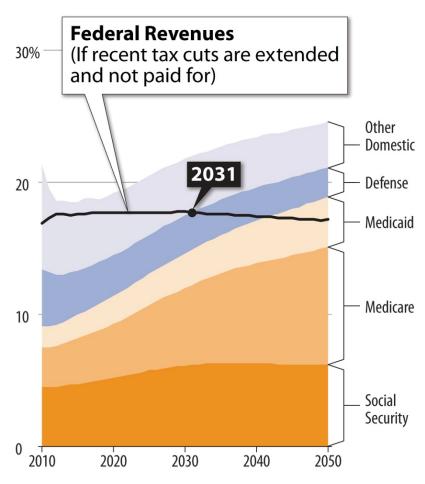
	CBO Baseline	President's Budget*	House Plan	Senate Plan
Nondefense	\$499.9	\$539.7	\$532.6	\$524.8
% Increase over baseline	n/a	8.0%	6.5%	5.0%
Domestic	\$461.2	\$485.9	\$484.1	\$475.0
% Increase over baseline	n/a	5.4%	5.0%	3.0%
Domestic without Commerce and Housing Credit	\$455.0	\$472.7	\$470.9	\$461.7
% Increase over baseline	n/a	3.9%	3.5%	1.5%

^{*} Adjusted for consistency with congressional treatment of highway obligation limits and Pell Grant funding.

Source: CBPP analysis of CBO, House and Senate Budget Committees, and CBPP calculations based on CBO and Administration data

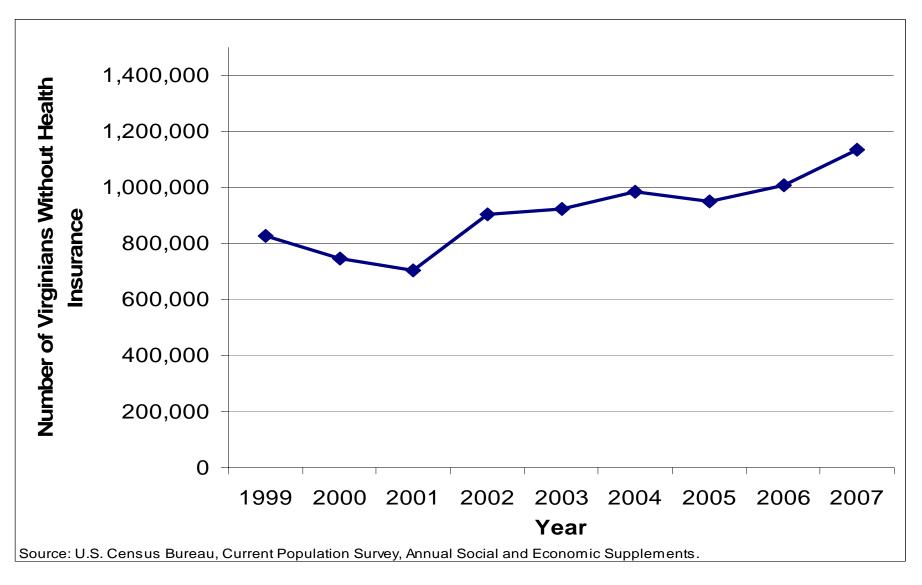
Current Federal Revenue Path Unsustainable

Program Spending as a Share of GDP

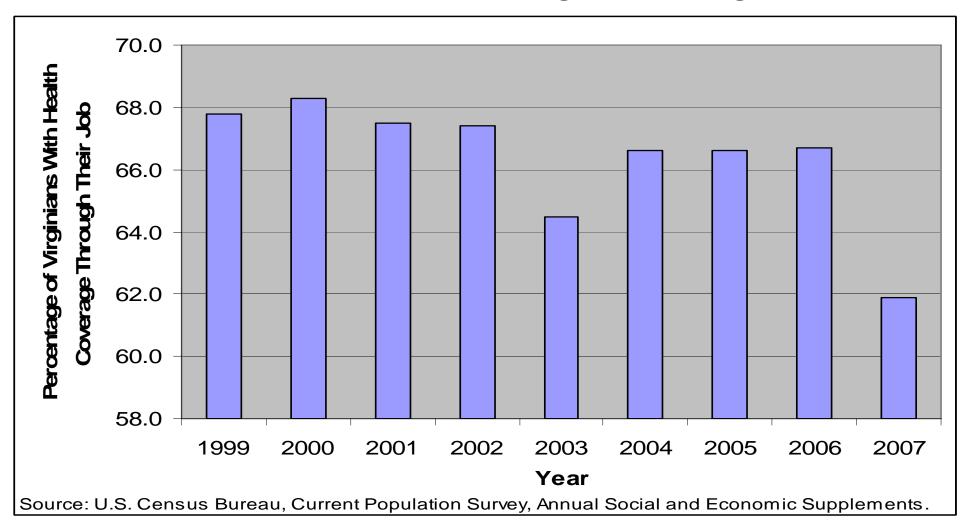


Source: CBPP projections based on Congressional Budget Office data and CBPP assumptions about the impact of the recession on the federal budget.

Significant Growth in Uninsured Virginians Over Time



Increased Cost-Sharing Impacting Work-Based Health Coverage in Virginia



Virginia Workers Paying Greater Share of Premium Cost

